

To create a mental health pharmacy benefit to serve eligible offenders supervised by Corrections

Agency/Program #: 6401-02-17  
 Division: Community Corrections  
 Program: Mental Health Services

Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
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**Program or Project Description:**

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	950,000	598	0	0
State Special				
Federal Funds				
<b>Total:</b>	<b>\$950,000</b>	<b>\$598</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of April 15, 2008

**Legislative Goal(s):**

To create a mental health pharmacy benefit to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD). (transfer of funds from DPHHS/AMDD)

**Legislative Performance Measures :**

# of offenders who release from Montana State Prison/Montana Women's Prison with psychotropic medications and average costs per offender per month  
 # of offenders who require ongoing medication support, duration and average costs per person  
 # of SSI/SSDI applications filed, approved and type, duration and costs of medications covered

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	initial program descriptions developed for DPHHS/AMDD to be used in division planning	6/1/2007	
2	funds transfer from HHS to DOC begins initial draft of DOC policies to guide programs completed Outcome measures defined by HHS & DOC staff	Sep-07	
3	E-mail boxes created for online application to new programs	Oct-07	
4	first scheduled SOAR training for P & P officers – Region 1 Missoula, Region 5 Kalispell Comment period for DOC policies (thru Nov 15)	Nov-07	
5	Community Mental Health Bureau field staff trained on program access; Adult Community Corrections managers trained on program access	11-Dec	

Prerelease contract amendments proposed to include mental health services in all centers.  
Community Health Centers offered funding to serve the target population.

Jan-08

### Agency Performance Report:

The expenditures listed above do not reflect actual costs because they have been charged to a different appropriation. Department staff is identifying these costs and they will be charged correctly before fiscal year end. In FY 2008, \$950,000 is a biennial appropriation.

Start date: Nov 2007.

# of offenders who release from Montana State Prison/Montana Women's Prison with psychotropic medications and average costs per offenders per month

MWP: 65 offenders released on psychotropic medications. Average costs is \$203.42 per person per month

MSP: Information is still being gathered and will be reported in subsequent reports

# of offenders who require ongoing medication support, duration and average costs per person

Information is still being gathered and will be reported in subsequent reports

# of SSI/SSDI applications filed, approved and type, duration and costs of medications covered

Information is still being gathered and will be reported in subsequent reports.

### LFD Narrative:

LFD ASSESSMENT – Warning

DATA RELEVANCE - Bulk of data not reported, still being gathered

APPROPRIATION STATUS - Department notes that expenditures have been charged against another appropriation. Actual level of expenditure of this appropriation is unknown until charging of expenditures is corrected.

COMMENTS/ISSUES - While this new program was implemented in November 2007, the data reported is insufficient to determine effectiveness of the program.

OPTIONS for Workgroup –

1. Accept and receive update in October
2. Accept and do not receive update in October
3. Change LFD assessment to On- track or Critical



Version	Date	Author
AO-1	12/5/07	Gervais
DW-2	5/19/08	Gervais

Change Description
1st Report
June 2008 update, change version to reflect section D